

**PROPERTY APPRAISER'S
SUMMARY OF THE 2024--2025 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/24

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	2,246,936	2,592,049	2,770,783	178,734	6.9%
OPERATING EXPENSES (Sch. II)	490,737	597,998	604,030	6,032	1.0%
OPERATING CAPITAL OUTLAY (Sch. III)	164,477	0	0	0	----
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$2,902,150	\$3,240,047	\$3,424,813	\$184,766	5.7%

NUMBER OF POSITIONS

28

29

1

3.6%

COL (5) - (3)

COL (6) / (3)