

**PROPERTY APPRAISER'S  
SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

**COUNTY**

10/1/17

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,459,999	1,594,196	1,625,340	31,144	2.0%
OPERATING EXPENSES (Sch. II)	270,823	256,810	307,994	51,184	19.9%
OPERATING CAPITAL OUTLAY (Sch. III)	0	23,303	0	(23,303)	-100.0%
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$1,730,822	\$1,924,309	\$1,983,334	\$59,025	3.1%
NUMBER OF POSITIONS		23	23	0	0.0%
				COL (5) - (3)	COL (6) / (3)